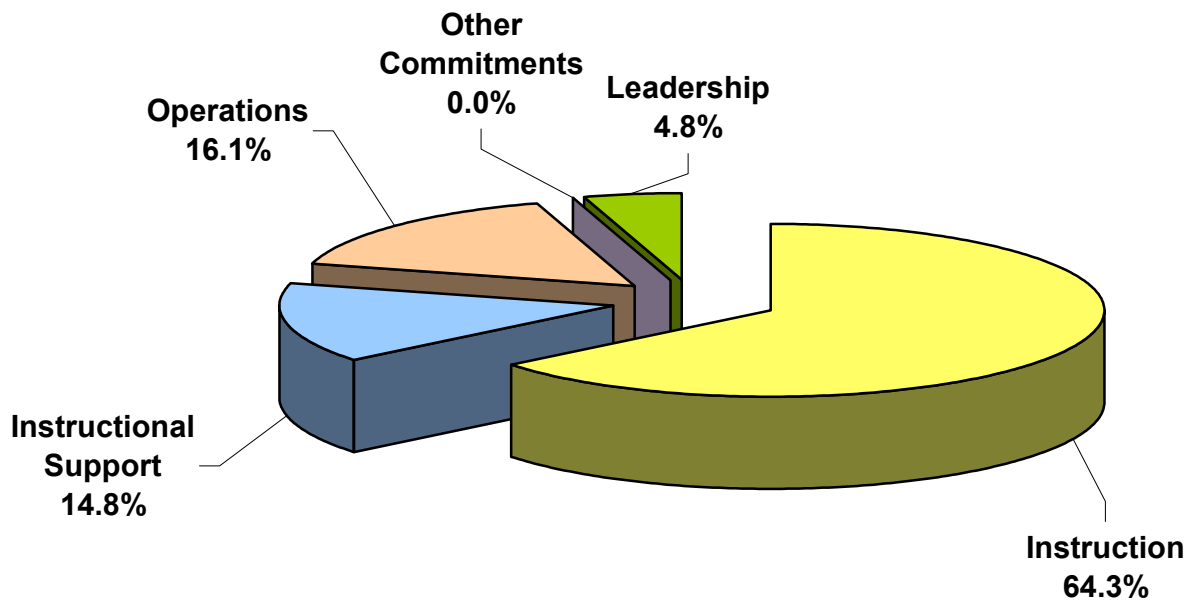
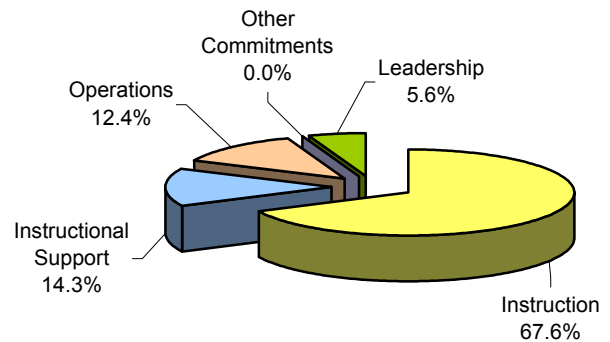


Lincoln School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,052	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,755,626	\$7,372	64.3%
Instructional Support	\$1,791,729	\$1,703	14.8%
Operations	\$1,941,845	\$1,846	16.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$579,939	\$551	4.8%
Total High School Expenditures	\$12,069,139	\$11,473	100.0%
Total District & %-High School-To-District	\$42,991,516	\$13,123	28.1%